

Empowerment Through HORSES



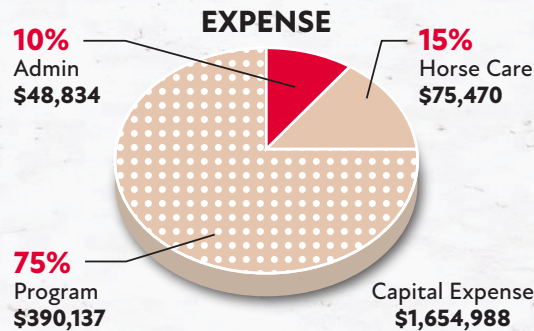
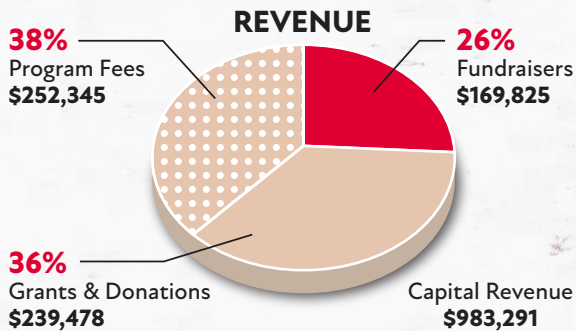
We empower individuals with disabilities through a variety of equine programs in Dripping Springs and San Marcos. Our unique programs include equine assisted physical therapy, therapeutic riding lessons, job training, reading & tutoring, sibling & family support, inclusive horse shows and summer horse camps.



ANNUAL REPORT 2020-2021



RED arena programs continued through the fiscal year with strict infection control precautions. In September the Dripping Springs Capital Expansion began with the purchase of 24 acres. Construction of the 33,000 sq ft covered arena began in October.



GRANTS

Mary Kathleen Hildebrandt Foundation	\$60,000
Golden Rule Family Foundation	\$15,000
Harry L. Willett Foundation	\$10,000
Jennifer Strait Memorial Foundation	\$10,000
Stahl Family Foundation	\$10,000
Murar Foundation	\$10,000

Capital Grants

JE and LE Mabee Foundation	\$300,000
Genevieve and Ward Orsinger Foundation	\$150,000
Brown Foundation	\$25,000

OPERATIONAL TOTALS PER FISCAL YEAR

	FY 2020	FY 2019	FY 2018	FY 2017	FY 2016
Sessions	2480	2551	4570	4762	3901
Revenue	\$1,644,939	\$1,654,893	\$578,078	\$498,700	\$444,944
Expenses	\$2,169,429	\$1,644,243	\$543,994	\$441,755	\$392,601
Full Scholarships	37	47	82	78	63

12

Support Staff

100

Volunteers

24

Therapy Horses

1 Executive Director, 1 Barn Manager, 1 Equine Manager, 1 Facilities Manager, 2 Licensed Therapists, 3 PATH Instructors, 3 Horse Handlers