



ANNUAL REPORT 2021-2022

Empowerment Through Horses

We empower individuals with disabilities through a variety of equine programs in Dripping Springs and San Marcos. Our unique programs include equine assisted physical therapy, therapeutic riding lessons, job training, reading & tutoring, sibling & family support, inclusive horse shows and summer horse camps.

The Emmett & Miriam McCoy Ranch

PROGRAM GRANTS

Mary Kathleen Hildebrandt Foundation	\$60,000
Hill Country Rally for Kids	\$12,000
Jenifer Strait Memorial Foundation	\$15,000
Stahl Family Foundation	\$10,000
Seven Cities Foundation	\$5,000
Whole Foods Market	\$5,000

CAPITAL GRANTS

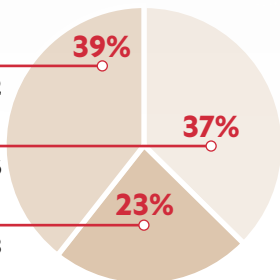
Rue Fergueson Foundation	\$80,000
Golden Rule Family Foundation	\$25,000
Brown Foundation	\$25,000

OPERATIONAL TOTALS PER FISCAL YEAR

	FY 2021	FY 2020	FY 2019	FY 2018	FY 2017
Sessions	5891	2480	2551	4570	4762
Revenue	\$1,423,546	\$1,644,939	\$1,654,893	\$578,078	\$498,700
Expenses	\$839,910	\$2,169,429	\$1,644,243	\$543,994	\$441,755
Full Scholarships	43	37	47	82	78

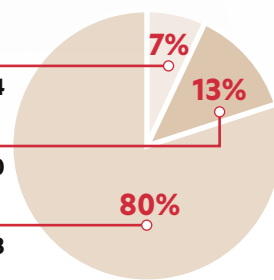
REVENUE

Program Fees	\$413,262
Fundraisers	\$391,266
Grants & Donations	\$242,148
Capital Revenue	\$407,900



EXPENSE

Admin	\$54,574
Horse Care	\$105,510
Program	\$661,363
Capital Expense	\$504,390



The Dripping Springs covered arena capital expansion was completed enough to start sessions in the Fall of 2021 allowing programs to ramp up through the year to return to pre-shutdown status by the end of the FY. Our 12th Annual RED Arena Round-Up horse show was a great success being held in the new arena and debuting our first ever drill team.



15
Full Time Staff

- 1 CEO
- 1 Barn Manager
- 1 Equine Manager
- 1 Office Manager
- 3 Licensed Therapists
- 4 PATH Instructors
- 4 Horse Handlers

11
Part Time Staff

- 1 Facilities Manager
- 6 Horse Handlers
- 4 Barn Staff

352
Volunteers

21
Therapy Horses

