Empowerment

RED Arena grew to empower up to 117 participants per week in equine assisted physical and occupational therapies, therapeutic riding lessons, mental health counseling sessions, and job training programs. We supported inclusive events in our community for kids with disabilities with our annual Round-Up rodeo serving almost 70 kids with disabilities and our inclusive summer horse camp serving 40 of all ability levels. We’ve started to offer more family support services with sibling riding programs and will expand those this coming year.

We served ages 2 to 76 years old with diagnosis including: Angelmen Syndrome, Anxiety, Autism, Cerebral Palsy, Depression, Developmental Delay, Down Syndrome, Learning Disabilities, Muscular Dystrophy, Pervasive Developmental Disorder, Post Traumatic Stress Disorder, Prader-Willi Syndrome, Sensory Integration Disorder, Stroke, and Traumatic Brain Injury.

Totals per Fiscal Year

<table>
<thead>
<tr>
<th></th>
<th>FY 2015</th>
<th>FY 2014</th>
<th>FY 2013</th>
<th>FY 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sessions</td>
<td>2276</td>
<td>2117</td>
<td>1066</td>
<td>1301</td>
</tr>
<tr>
<td>Weeks</td>
<td>26</td>
<td>25</td>
<td>32</td>
<td>33</td>
</tr>
<tr>
<td>Revenue</td>
<td>$365,537</td>
<td>$227,233</td>
<td>$193,953</td>
<td>$163,700</td>
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<tr>
<td>Expenses</td>
<td>$294,057</td>
<td>$213,731</td>
<td>$160,910</td>
<td>$113,975</td>
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<tr>
<td>Full Scholarships Funded</td>
<td>34</td>
<td>22</td>
<td>10</td>
<td>8</td>
</tr>
</tbody>
</table>

Growth

We grew our programs with:
- 12 part time staff:
  - 1 Executive Director
  - 3 Licensed Therapists
  - 3 PATH Instructors
  - 5 Horse Handlers
  - 8 Horses, 2 Miniature Horses
  - & over 200 volunteers

Support

Revenue

- Fundraisers $98,741
- Donations $41,612
- Program Fees $81,146

Expenses

- $26,972 Admin
- $68,468 Horse Care
- $200,577 Programs

91% of expenses are direct programming

Grants Awarded

- The John P. & Mildred O. Hildebrandt Foundation $60,768
- Austin Community Foundation $12,000
- Hill Country Rally for Kids $12,000
- Mitte Foundation $10,000
- TJX – Marshalls $5,000
- Dripping Springs Community Foundation $3,329
- DSUMM Wild Game Dinner $3,200
- CAQHA $1,000

Our Mission is to empower individuals with disabilities through horses.