



2016-2017 **RED Arena** Annual Report

Empowerment - Growth - Support

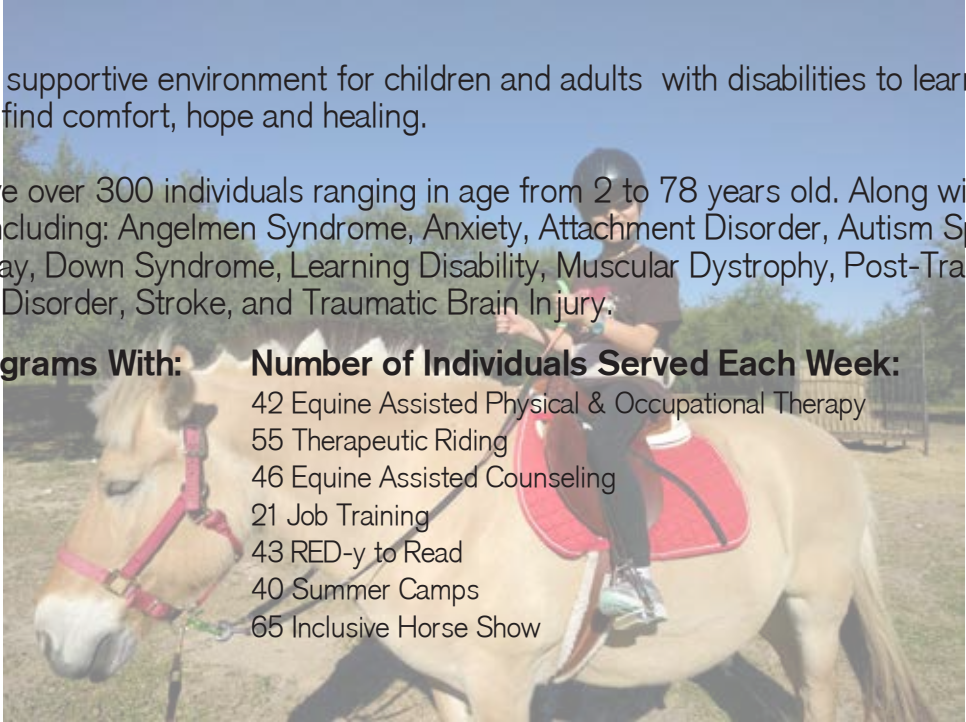


Our Mission is to empower individuals with disabilities through horses.

Empowerment

We strive to provide a safe and supportive environment for children and adults with disabilities to learn, thrive and grow stronger and those with emotional trauma to find comfort, hope and healing.

This fiscal year we grew to serve over 300 individuals ranging in age from 2 to 78 years old. Along with sibling and family support programs we serve diagnosis including: Angelmen Syndrome, Anxiety, Attachment Disorder, Autism Spectrum, Cancer, Cerebral Palsy, Depression, Developmental Delay, Down Syndrome, Learning Disability, Muscular Dystrophy, Post-Traumatic Stress Disorder, Prader-Willi Syndrome, Sensory Integration Disorder, Stroke, and Traumatic Brain Injury.



We Expanded Current Programs With:

- 17 part time staff:
 - 1 Executive Director
 - 1 Volunteer Coordinator
 - 1 Equine Manager
 - 4 Licensed Therapists
 - 4 PATH Instructors
 - 6 Horse Handlers
- Over 200 volunteers
- 10 Horses, 2 Miniature Horses

Number of Individuals Served Each Week:

- 42 Equine Assisted Physical & Occupational Therapy
- 55 Therapeutic Riding
- 46 Equine Assisted Counseling
- 21 Job Training
- 43 RED-y to Read
- 40 Summer Camps
- 65 Inclusive Horse Show

Grants Awarded:

- The Hildebrandt Foundation \$50,000
- Harry L. Willett Foundation \$25,000
- Austin Community Foundation \$16,000
- Hill Country Rally for Kids \$15,500
- Arthur Warburton Foundation \$2,000
- Lola Wright Foundation \$6,409
- TJX – Marshalls \$5,000
- LT Lov \$2,523
- DSUMM Wild Game Dinner \$1,000

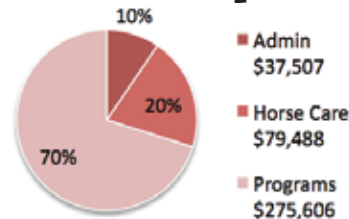
Growth

Totals per Fiscal Year

	FY 2016	FY 2015	FY 2014	FY 2013	FY 2012
Sessions	3901	2276	2117	1066	1301
Revenue	\$444,944	\$367,228	\$227,233	\$193,953	\$163,700
Expenses	392,601	\$296,017	\$213,731	\$160,910	\$113,975
Full Scholarships	63	34	22	10	8

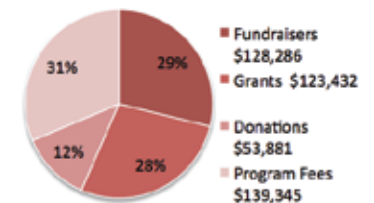
Support

Expenses



90% of expenses are direct programming

Revenue



Diverse revenue for sustainable programs