



Empowerment through horses.

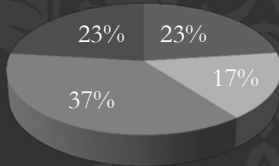
RED ARENA

2017-2018 Annual Report

We strive to empower individuals with disabilities through a variety of equine programs in a safe and supportive environment. We offer equine assisted physical & occupational therapy, therapeutic riding, job training, reading, counseling, sibling & family support, inclusive horse camps & a horse show.

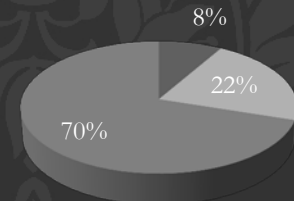
Revenue

- Fundraisers \$160,364
- Grants \$115,572
- Donations \$260,934
- Fees \$161,830



Expense

- Admin \$36,952
- Horse Care \$95,546
- Programs \$309,257



Grants

- Hildebrandt Foundation
- LGR Foundation
- Austin Community Foundation
- TJX, LTflov
- Hill Country Rally for Kids
- Burdine Johnson Foundation
- Harry L Willett Foundation

Totals per Fiscal Year

	2017	2016	2015	2014	2013
Sessions	4762	3901	2276	2117	1066
Revenue	\$698,700	\$444,944	\$367,228	\$277,233	\$193,953
Expense	\$441,755	\$392,601	\$296,017	\$213,731	\$160,910
Scholarships	78	63	34	22	10

Individuals Served

- Over 170 per week in:
- 48 Equine Assisted PT/OT
- 76 Therapeutic Riding
- 26 Job Training
- 27 Reading
- 20 Mental Health

Supported by

- 20 Part Time Staff
- 1 Full Time Staff
- Over 300 Volunteers
- 18 Therapy Horses

Capital Donors

- Allison Family Trust
- McCoys Family