Empowerment through horses.

**RED ARENA**
2017-2018 Annual Report

We strive to empower individuals with disabilities through a variety of equine programs in a safe and supportive environment. We offer equine assisted physical & occupational therapy, therapeutic riding, job training, reading, counseling, sibling & family support, inclusive horse camps & a horse show.

### Revenue
- **Fundraisers**: $160,364
- **Grants**: $115,572
- **Donations**: $260,934
- **Fees**: $161,830

### Expense
- **Admin**: 8%
- **Horse Care**: 22%
- **Programs**: 70%

### Grants
- Hildebrandt Foundation
- LGR Foundation
- Austin Community Foundation
- TJX, LTlov
- Hill Country Rally for Kids
- Burdine Johnson Foundation
- Harry L. Willett Foundation

### Capital Donors
- Allison Family Trust
- McCoys Family

### Totals per Fiscal Year

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</thead>
<tbody>
<tr>
<td><strong>Sessions</strong></td>
<td>4762</td>
<td>3901</td>
<td>2276</td>
<td>2117</td>
<td>1066</td>
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<tr>
<td><strong>Revenue</strong></td>
<td>$698,700</td>
<td>$444,944</td>
<td>$367,228</td>
<td>$277,233</td>
<td>$193,953</td>
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<td><strong>Expense</strong></td>
<td>$441,755</td>
<td>$392,601</td>
<td>$296,017</td>
<td>$213,731</td>
<td>$160,910</td>
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<td><strong>Scholarships</strong></td>
<td>78</td>
<td>63</td>
<td>34</td>
<td>22</td>
<td>10</td>
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</tbody>
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### Individuals Served
- Over 170 per week in:
  - 48 Equine Assisted PT/OT
  - 76 Therapeutic Riding
  - 26 Job Training
  - 27 Reading
  - 20 Mental Health

### Supported by
- 20 Part Time Staff
- 1 Full Time Staff
- Over 300 Volunteers
- 18 Therapy Horses