Empowerment Through Horses

We empower individuals with disabilities through a variety of equine programs in Dripping Springs and San Marcos. Our unique programs include equine-assisted physical and occupational therapy, therapeutic riding, job training, reading, counseling, sibling and family support, inclusive horse shows and summer horse camps.

**GRANTS**
The John P. & Mildred O. Hildebrandt Foundation $60,000
The Burdine Johnson Foundation $15,000
Hill Country Rally for Kids $12,000
San Marcos Lions Club $11,800
TJX Foundation $10,000

**OPERATIONAL TOTALS PER FISCAL YEAR**

<table>
<thead>
<tr>
<th>Sessions</th>
<th>Revenue</th>
<th>Expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY14-15</td>
<td>$227,233</td>
<td>$213,731</td>
</tr>
<tr>
<td>FY15-16</td>
<td>$367,226</td>
<td>$296,017</td>
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<tr>
<td>FY16-17</td>
<td>$444,944</td>
<td>$392,601</td>
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<tr>
<td>FY17-18</td>
<td>$498,700</td>
<td>$441,755</td>
</tr>
<tr>
<td>FY18-19</td>
<td>$578,078</td>
<td>$543,994</td>
</tr>
</tbody>
</table>

**FY18-19 Source of Funds**
- Fundraisers: $254,895
- Program Fees: $171,251
- Grants & Donations: $151,932

**FY18-19 Use of Funds**
- Programs: $383,768
- Horse Care: $119,115
- Admin: $41,111

**Support Staff**
- 1 Executive Director
- 2 Barn Managers
- 1 Equine Manager
- 1 Facilities Manager
- 4 Licensed Therapists
- 5 PATH Instructors
- 10 Horse Handlers

**REVENUE**
- 30% Program Fees
- 44% Fundraisers
- 26% Grants & Donations

**EXPENSES**
- 22% Horse Care
- 8% Admin
- 70% Programs