



Over  
**300**  
Volunteers

**19**  
Therapy  
Horses

**24**  
Support Staff  
1 Executive Director  
2 Barn Managers  
1 Equine Manager  
1 Facilities Manager  
4 Licensed Therapists  
5 PATH Instructors  
10 Horse Handlers

# Annual Report FY2018-19

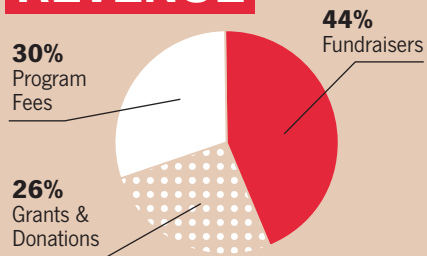
## GRANTS

- The John P. & Mildred O. Hildebrandt Foundation \$60,000
- The Burdine Johnson Foundation \$15,000
- Hill Country Rally for Kids \$12,000
- San Marcos Lions Club \$11,800
- TJX Foundation \$10,000

## Empowerment Through Horses

We empower individuals with disabilities through a variety of equine programs in Dripping Springs and San Marcos. Our unique programs include equine assisted physical and occupational therapy, therapeutic riding, job training, reading, counseling, sibling and family support, inclusive horse shows and summer horse camps.

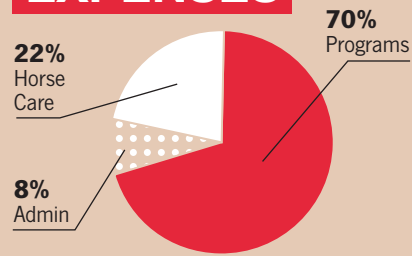
## REVENUE



### FY18-19 Source of Funds

Fundraisers	\$254,895
Program Fees	\$171,251
Grants & Donations	\$151,932

## EXPENSES



### FY18-19 Use of Funds

Programs	\$383,768
Horse Care	\$119,115
Admin	\$41,111

## OPERATIONAL TOTALS PER FISCAL YEAR

	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19
Sessions	2117	2276	3901	4762	4570
Revenue	\$227,233	\$367,226	\$444,944	\$498,700	\$578,078
Expenses	\$213,731	\$296,017	\$392,601	\$441,755	\$543,994
Full Scholarships	22	34	63	78	82